

OUTTURN FORECAST 2008-09 – DECEMBER 08 UPDATE

Project Name	CALICE
Project Code	FD317**
Budget Holder	Prof M Green Cc: Dr P Dauncey Prof M Tyndel
e-Mail address	M.Green@rhul.ac.uk P.Dauncey@imperial.ac.uk M.Tyndel@rl.ac.uk

	Allocation £k	Spend to date £k	Outturn forecast £k
TD	73.4	76.0	
M&O	20.0		
Requisitions	65.0	72.8	
Travel	49.0	29.0	
Total	207.4	177.8	

Commentary/Explanation:

